

Appendix 1a:

FORMAT FOR PRESENTATION OF PROJECT BUDGET (in US Currency)

COMPONENTS	DETAILS	COST
A. PROGRAMME ACTIVITIES		
Objective 1: (i) (ii) (iii) (iv) (v)		
Objective 2: (i) (ii) (iii) (iv) (v)		
Objective 3: (i) (ii) (iii) (iv) (v)		
Sub-Total:		
B. ADMINISTRATION & COORDINATION ACTIVITIES		
(i) (ii) (iii) (iv) (v)		
Sub-Total:		
C. CONTINGENCIES:		
TOTAL :		